


F.No. 16-2/2020-MDM 1-1 (EE.5)
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM Division

C- Wing, Shastri Bhawan,
New Delhi-110001
Dated 7th July, 2020

Subject: Minutes of the meeting of Programme Approval Board (PAB) held on 14.05.2020 to consider Annual Work Plan and Budget (AWP&B) in respect of State of Haryana under Mid-Day Meal Scheme for 2020-21.

The meeting of Programme Approval Board Mid-Day Meal Scheme to consider the Annual Work Plan & Budget 2020-21 in respect of **State of Haryana** was held on 14.05.2020 at New Delhi, through Video Conferencing.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.


(Sachin Arora)

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To

1. Shri Mahavir Singh, Principal Secretary (Education), Department of Education, Government of Haryana.
2. Dr. Prem Singh, Adviser (HRD), NITI Aayog, New Delhi.
3. Shri R. C. Meena, Joint Secretary (EE.I), Ministry of HRD, New Delhi.
4. Joint Secretary (AE), Ministry of HRD, New Delhi.
5. Shri Santosh Kumar Yadav, Joint Secretary (SS-I), Ministry of HRD, New Delhi.
6. Shri Maneesh Garg, Joint Secretary (SS-2), Ministry of HRD, New Delhi.
7. Smt. Lamchonghoi Sweety Changsan, Joint Secretary (Instt.), Ministry of HRD, New Delhi.
8. Ms. Darshana M. Dabral, JS&FA, Ministry of HRD, New Delhi.
9. Shri P. K. Banerjee, DDG(Statistics), Ministry of HRD, New Delhi.
10. Prof. N. V. Varghese, Vice Chancellor, NIEPA, New Delhi.
11. Prof. Hrushikesh Senapaty, Director, NCERT, New Delhi.
12. Ms. Kalpana Rajsinghot, Joint Secretary, Ministry of Labour, Room No. 108, Shram Shakti Bhavan, New Delhi.

13. Ms. Anuradha S. Chagti, Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi.
14. Shri S. Jagannathan, Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
15. Smt. Nita Kejrewal, Joint Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
16. Dr. Sila Deb, MD-Public Health, Addl. Commissioner (Child Health), Ministry of Health & Family Welfare, Room No.431 C, Nirman Bhawan, New Delhi.

Copy for information to:

1. PPS to Secy(SE&L).
2. All Dir/DS in MDM Bureau.
3. All USs in MDM Bureau.
4. All Sections of MDM Bureau.
5. Shri Davander Kumar, Consultant, TSG-MDM, Ed.CIL.
6. Shri Dinesh Pradhan, Senior Consultant, TSG-MDM for uploading the minutes on MDM website.

Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 14.05.2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Mid-Day Meal Scheme for the State of Haryana

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi on 14.05.2020 through video conferencing. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme in the State of Haryana.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2020-21 proposal of Haryana for MDM Scheme.

2. Joint Secretary (EE.I), welcomed the members of PAB-MDM and made opening remarks. He appreciated State Government's good practices/initiatives viz. additional contribution of Rs. 2500 for honorarium to each CCH; provision of 200 mls of Milk thrice a week; use of Solar Cookers in Sonapat district for Mid-Day Meal; State Review Commission constituted to review MDMS in two districts; "Beti Ka Janamdin : School mein Abhinandan" organized every month to celebrate the birthday of all girls born in that month; Provision of full MDM in 1390 schools worth Rs.14.78 lakh, by Community under 'Tithi Bhojan'; storage bins available in all schools for keeping the food grains; testing report of 123 food samples meeting the norms, etc.

3. Principal Secretary, Education Department, Govt. of Haryana briefed the PAB about the performance of Mid-Day Meal Scheme in the State during 2019-20 and the initiatives taken by the State Government for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2020-21 proposals. Deputy Secretary (MDM), Govt. of India also briefed on the analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2019-20.

4. Review of Performance during 2019-20 (01.04.2019 to 31.03.2020)

4.1 Coverage of children:

4.1.1 Average number of children availed MDM vis-à-vis enrolment:

The State has enrollment of 8,86,804 children in primary and 5,61,186 children in upper primary. Out of these 8,29,544 children (94%) in primary and 5,36,561 children (96%) in upper primary have availed MDM on an average basis during the year 2019-20.

4.1.2 Average number of children availed MDM vis-à-vis PAB-MDM Approval:

The PAB-MDM has approved 8,12,581 children at primary and 5,55,980 children at upper primary level, out of which, 8,29,544 children (102%) at primary and 5,36,561 children (97%) at upper primary have availed Mid Day Meal on an average basis during the first three quarters of 2019-20.

Comments of PAB: PAB appreciated above 100% coverage in primary against PAB approval and advised to make efforts to increase the coverage of children at upper primary level.

4.2 School Working Days:

State has covered 232 working days for primary and upper primary levels against the PAB-MDM approval of 244 working days during 2019-20.

Comments of PAB: PAB noted the reasons given by State for less coverage of working days and advised the State to ensure MDM is served on all schools days according to the academic calendar of the State.

4.3 Fund Flow Mechanism

Funds are being transferred from head office to respective District Education Officer's bank accounts through RTGS and further the funds are transferred to school level through District Authorities.

Comments of PAB: The State was advised to ensure proper and timely release of funds to the implementing agencies to ensure smooth implementation of scheme.

4.4 Management Monitoring and Evaluation (MME):

State has reported utilization of 50% of funds under MME during 2019-20.

Comments of PAB: PAB emphasized on the importance of monitoring for better implementation of the scheme and advised State to ensure full utilization of the funds under MME.

4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium

The State has engaged 30,200 cook-cum-helpers (CCH) against the PAB approval of 30,423. State is providing an additional amount of Rs. 2500 per CCH per month.

Comments of PAB: PAB appreciated the additional contribution made by the State towards honorarium to CCHs and advised the State to engage all the approved CCHs.

4.6 Kitchen-cum-Stores (Construction as well as repair):

Central assistance of Rs. 11,710.54 lakh has been released to the State for construction of kitchen-cum-stores in 11,483 schools from 2006-07 to 2009-10. As on 31.03.2020, construction has been completed for 10,593 Kitchen-cum-stores and construction work is in progress for 372 kitchen-cum-stores. The State has not started construction work for kitchen-cum-stores in 518 schools.

Comments of PAB: PAB observed that this is a long pending issue with Haryana and advised the State to compile school-wise information on status of kitchen-cum-stores. PAB advised the State to ensure that construction of remaining kitchen-cum-stores by 31st December, 2020 failing which unutilized funds lying with the State should be refunded along with the interest, if any, accrued thereon.

4.7 Kitchen Devices (new as well as replacement):

Central assistance of Rs. 773.30 lakh has been released from 2006-07 to 2013-14 towards procurement of 15,466 units of kitchen devices. The State has reported that all the sanctioned kitchen devices have been procured.

Central Assistance of Rs 725.15 lakh was further released during 2013-14 & 2014-15 for the replacement of 14,503 units of kitchen devices, against this the State has replaced 5359 units of Kitchen devices. It was observed that Kitchen devices for 9,144 schools are yet to be procured by the State for replacing them in the respective schools.

Comments of PAB: PAB advised the State to procure the 9,144 kitchen devices by 31st August, 2020 or surrender the central assistance along with interest earned thereon.

4.8 School Nutrition (Kitchen) Garden :

School Nutrition Gardens have been set up in 2,554 schools only. The SNGs in 3,603 schools would be set up during 2020-21.

Comments of PAB: The State was advised to endeavour to develop and sustain School Nutrition Gardens in all schools both in rural and urban areas for the benefit of all students.

4.9 School Health Programme (Rashtriya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

It was observed that health check up has been carried out for 13,36,051 (92%) children, out of total enrolment of 14,47,900 children.

| Enrolment | No. of Children | | |
|-----------|------------------------|----------------------------------|--------------------------|
| | Health check up (RBSK) | Iron & Folic Acid tablets (WIFS) | De-worming tablets (NDD) |
| 14,47,990 | 13,36,051 (92%) | 13,15,692 (92%) | 14,47,990 (100%) |

Comments of PAB: PAB advised the State to keep close convergence with the health department to ensure coverage of 100% children under RBSK.

4.10 Tithi Bhojan or similar practices

“Tithi Bhojan” is an initiative started by the States and UTs with different nomenclature, with an aim to provide additional nutrition to children studying in schools. Under this program community provides full meal or additional items on special occasions such as festivals, anniversaries, birthdays, marriages, and days of national importance etc. It was emphasized that Tithi Bhojan is not a substitute to Mid Day Meal and this only supplements or complements Mid Day Meal. Guidelines on Tithi Bhojan have already been issued by MHRD. In Haryana, every third Tuesday of the month is celebrated as girl student’s birthday as “Beti Ka Janamdin-School Me Abhinandan”. All the girls whose birthdays fall in the given month are congratulated and given a special treatment during the MDM.

Comments of PAB: PAB appreciated the efforts of State and advised the State to encourage the concept of ‘Tithi Bhojan’ in Mid Day Meal Scheme. This would help in promoting a sense of ownership of the scheme among the community and the children may get supplementary nutrition in the form of sweets, namkeen, seasonal fruits etc.

4.11 Supplementary Nutrition:

State is providing 200 ml sweetened flavored milk to all students thrice a week from its own resources.

Comments of PAB: PAB appreciated the provision of milk from State's own resources.

4.12 Testing of meals :

Meals have been tested on two critical parameters a) Nutritional b) Microbiological contents of the cooked mid day meal. Only 123 samples from schools were tested during 2019-20 and all were found to meet the prescribed norms.

Comments of PAB: PAB advised the State to increase the number of samples for testing of meals including samples from School based kitchen during 2020-21.

4.13 Grievance Redressal Mechanism and status of disposal of complaints

A Grievances Cell has been established in the Mid-Day-Meal branch. Complaints or suggestions are received by this branch (i) by post, (ii) by email at mdmhry@gmail.com and (iii) by telephone on telephone no. 0172-2584522 (iv) CM Window Portal.

Comments of PAB: PAB advised the State to give wide publicity of the scheme, display of entitlement of children under MDM etc for creation of enhanced awareness among community. PAB also stressed on timely disposal of complaints.

4.14 Cooking Competitions :

State Government has organized cooking competitions at various levels and prizes were given to the winners.

Comments of PAB: PAB appreciated organization of cooking competitions and advised to appropriately document the entire process. PAB further advised the State to prepare a short video summarizing the whole process. The best recipes may be shared with all cook-cum-helpers and may be added in the menu, subject to local preferences.

4.15 Training of Cook-cum-Helpers and other capacity building activities:

State has informed that out of total engaged 30,200 Cook-cum-Helpers, training has been imparted to 7,663 Cook-cum-Helpers through 64 Master Trainers during 2019-20.

Comments of PAB PAB advised the State to conduct periodic refresher trainings for all the Cook-cum-Helpers by utilizing services of Institutes of Hotel Management, Food Craft Institutes etc.

4.16 Data Entry on MDM-MIS Web Portal:

MDM-MIS portal captures information on critical indicators of MDMS. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Mid-Day Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The State has completed annual data entry for 100% schools and monthly data entry for 100% in the MIS portal.

Comments of PAB: PAB appreciated 100% data entry and advised the State to continue 100% data entry in a time bound manner in future also.

4.17 Status of implementation of Automated Monitoring System (AMS):

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served is being captured from schools with no cost to school head masters/teachers. Out of 14,397 schools, daily data has been reported by 10,223 schools only i.e. 71% schools on Automated Monitoring System.

Comments of PAB: PAB expressed concern over low percentage of data reported by only 71% schools on Automated Monitoring System, which is an important platform for monitoring the Scheme. PAB advised the State to scale up the reportage to 100% schools on all school working days.

4.18 Centralized kitchens:

Centralized kitchens have been engaged for providing meal to 2,51,094 children, covering 1,949 Schools in 4 districts viz in Faridabad, Gurugram, Kurukshetra and Palwal.

Comments of PAB: PAB advised the State to adhere to the extant guidelines for engaging Civil Society Organizations / Non-Government Organizations in Mid Day Meal Scheme.

4.19 Social Audit:

The State informed that field work for Social audit has been completed in 4 districts viz in Kaithal in 595 schools by AG, Haryana and by School Management Committee in the schools in three districts namely Karnal, Kurukshetra and Panchkula., and report is being finalised. Further, State proposes to cover all the districts under Social Audit during 2020-21.

Comments of PAB: PAB noted that Social Audit conducted in Kurukshetra, Karnal and Panchkula are not according to the guidelines. State was informed that under the provisions of section 28 of National Food Security Act, 2013 Social Audit of the scheme is mandatory. As per the MDM guidelines, it is mandatory to conduct Social Audit in all districts. State was advised to conduct social audit as per MDM guidelines in all districts during 2020-21 . The Social Audit Units (SAU) set up under MNREGS, may be actively involved in conducting Social Audit of MDM in all districts. State was also advised to share the reports of Social Audit with MHRD.

4.20 Provision of MDM or Food Security Allowance during closure of schools due to COVID-19

MHRD has advised all States and UTs vide letter dated 20.03.2020 and 29.04.2020 regarding provision of mid day meal or Food Security Allowance to the eligible children under Mid Day Meal Scheme during closure of schools due to COVID-19 and summer vacations during 2020-21 respectively. Haryana has provided the Food Security Allowance during closure of schools.

Comments of PAB: PAB appreciated the efforts of State for providing the Food Security Allowance to all eligible children for the number of days schools were closed due to COVID-19.

Other proposals and issues discussed, if any

State Government has requested to enhance the MME Funds and also requested that an 'Emergency Fund' of Rs 5 lacs may be earmarked annually for the victims who suffer due to untoward incidents in schools.

Comments of PAB: The proposal of the State has been noted.

5. Component wise Proposals and PAB-MDM Approvals

It may be noted that hot cooked mid-day meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the MDM guidelines.

5.1 Coverage of children

State Government has proposed to cover 8,27,306 children in primary classes, 5,36,561 children in upper primary classes and 2,238 children in Special Training Centers (NCLP) on an average basis during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved to cover 8,27,306 children in primary classes, 5,36,561 children in upper primary classes and 2,238 children in Special Training Centers (NCLP) on an average basis during 2020-21.

5.2 Coverage of Working Days

State Government has proposed to serve MDM on 243 days in primary, 243 days in upper primary schools and 306 days in Special Training Centers (NCLP) during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State to serve MDM on 243 days in primary, 243 days in upper primary schools and 306 days in Special Training Centers (NCLP) during 2020-21.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 30,246 Cook-cum-Helpers in primary and upper primary under Mid Day Meal Scheme during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State to engage 30,246 Cook-cum-Helpers in primary and upper primary under Mid Day Meal Scheme during 2020-21.

5.4 Drought

No Drought has been notified in the State.

Approval of PAB: Not applicable.

5.5 Construction and repair of Kitchen-cum-stores

State Government has proposed to repair 226 kitchen-cum-stores with an outlay of Rs 22.60 Lakh, which comprises of Rs 13.56 lakh as central share and Rs 9.04 Lakh as State share.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State for repair of 226 kitchen-cum-stores with an outlay of Rs 22.60 Lakh, which comprises of Rs 13.56 lakh as central share and Rs 9.04 Lakh as State share.

The above approvals for construction and repair of kitchen-cum-stores are subject to submission of detailed proposal along with Schedule of Rates approved by the State Government and list of schools including UDISE codes within two months.

5.6 Kitchen Devices

State has proposed replacement of 5,253 Kitchen devices with an outlay of Rs 1171.40 Lakh, which comprises of Rs 702.84 lakh as central share and Rs 468.56 Lakh as State share.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State for replacement of 5,253 Kitchen devices with an outlay of Rs 1171.40 Lakh, which comprises of Rs 702.84 lakh as central share and Rs 468.56 Lakh as State share.

The State will submit a proposal, within two months, along with list of schools including UDISE codes where Kitchen devices are to be procured / replaced.

5.7 Flexibility for new interventions

For School Nutrition Gardens and supplementary nutrition interventions, State may use a maximum of Rs 1240.18 lakh (5% of total recurring Central and State share). This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.7.1 School Nutrition (Kitchen) Gardens

State Government has proposed to develop and maintain 3,603 School Nutrition (Kitchen) Gardens at an estimated expenditure of Rs 180.15 Lakh, comprising of Rs 108.09 lakh as central share and Rs 72.06 lakh as State share.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State to develop and maintain 3,603 School Nutrition (Kitchen) Gardens at an estimated expenditure of Rs 180.15 Lakh, comprising of Rs 108.09 lakh as central share and Rs 72.06 lakh as State share. This expenditure will be met from the funds available with the State i.e. recurring Central Assistance released by the Central Government and State Share released by the state Government.

5.7.2 Supplementary Nutrition

State Government has proposed to provide Pinni @Rs. 9 per piece to 2,11,306 enrolled children for 55 days in a year in primary and upper primary classes in 3 economically and educationally backward districts viz. Jhajjar, Nuh and Mahendergarh at an estimated

expenditure of Rs 1045.97 lakh comprising of Rs 627.58 lakh as central share and Rs 418.39 lakh as State share.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State to provide Pinni @Rs. 9 per piece to 2,11,306 enrolled children for 55 days in a year in primary and upper primary classes in 3 economically and educationally backward districts viz. Jhajjar, Nuh and Mahendergarh at an estimated expenditure of Rs 1045.97 lakh comprising of Rs 627.58 lakh as central share and Rs 418.39 lakh as State share. This expenditure will be met from the funds available with the State i.e. recurring Central Assistance released by the Central Government and State Share released by the state Government.

5.8 Cooking Competitions

State Government has proposed to organize cooking competitions at various levels i.e. Block level, District level and State level for promoting variety menu.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State for organizing cooking competitions at various levels by utilizing MME funds.

5.9 Training of Cook-cum-Helpers

State has proposed to train all the engaged Cook-cum-Helpers during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

5.10 Provision of MDM or Food Security Allowance (FSA) during summer vacation as a one time measure due to COVID-19

During the discussions, State requested approval for providing Food Security Allowance to all enrolled 8,86,804 children in primary and 5,61,186 children in upper primary for 24 days of summer vacations of 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved State's proposal to provide Food Security Allowance to all enrolled 8,86,804 children in primary and 5,61,186 children in upper primary for 24 days during summer vacations of 2020-21.

6. Summary of PAB-MDM approvals (Physical) for the year 2020-21

6.1. Recurring and Non-Recurring (Physical)

| S. No. | Component | PAB-MDM Approvals (Physical) for 2020-21 |
|----------|---|---|
| 1 | Schools | |
| 1.1 | Primary | 8,677 |
| 1.2 | Upper Primary | 5,663 |
| 1.3 | Special Training Centers (NCLP) | 57 |
| 2 | Children | |
| 2.1 | Primary | 8,27,306 |
| 2.2 | Upper Primary | 5,36,561 |
| 2.3 | Special Training Centers (NCLP) | 2,238 |
| 3 | Working Days | |
| 3.1 | Primary | 243 |
| 3.2 | Upper Primary | 243 |
| 3.3 | Special Training Centers (NCLP) | 306 |
| 4 | Cook-cum-Helpers | |
| 4.1 | Primary | 18,278 |
| 4.2 | Upper Primary | 11,968 |
| 5 | Serving of MDM in Drought affected areas during summer vacations | |
| 5.1 | Children (Pry) | 0 |
| 5.2 | Children (U Pry) | 0 |
| 5.3 | Working days | 0 |
| 5.4 | Cook-cum-helpers | 0 |
| 6 | Non Recurring | |
| 6.1 | Kitchen-cum-Stores | 0 |
| 6.2 | Repair of kitchen-cum-stores | 226 |
| 6.3 | Kitchen Devices | 0 |
| 6.4 | Kitchen Devices (Replacement) | 5,253 |
| 7 | Provision of MDM during summer vacations 2020-21 as a one time measure | |
| 7.1 | Children (Pry) | 8,86,804 |
| 7.2 | Children (U Pry) | 5,61,186 |
| 7.3 | Working days | 24 |

6.2 Flexibility for new interventions (Physical)

| S. No. | Component | PAB Approvals (Physical) for 2020-21 |
|--------|---|---|
| 1 | Flexibility for new interventions | |
| 1.1 | School Nutrition (Kitchen) Gardens – setting up in 3603 schools | 3,603 schools |
| 1.2 | Supplementary Nutrition over and above existing provisions | Pinni @Rs. 9 per piece to 2,11,306 enrolled children for 55 days in a year in primary and upper primary classes in 3 economically and educationally backward districts viz. Jhajjar, Nuh and Mahendergarh |

7. Summary of PAB-MDM approvals (Financial) for the year 2020-21

7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

| S. No. | Particulars | Central Assistance | Minimum Mandatory State Share | Total (Central + State) |
|----------|--|--------------------|-------------------------------|-------------------------|
| 1 | Recurring | | | |
| 1.1 | Serving of MDM during regular school working days | 15687.26 | 9116.30 | 24803.56 |
| 1.2 | Serving of MDM in Drought affected areas during summer vacations | 0.00 | 0.00 | 0.00 |
| | Total Recurring | 15687.26 | 9116.30 | 24803.56 |
| 2 | Non Recurring | | | |
| 2.1 | Construction of Kitchen-cum-Store | 0 | 0 | 0 |
| 2.2 | Repair of kitchen-cum-stores | 13.56 | 9.04 | 22.60 |
| 2.3 | Procurement of Kitchen Devices (new) | 0 | 0 | 0 |
| 2.4 | Procurement of Kitchen Devices (Replacement) | 702.84 | 468.56 | 1171.40 |
| | Total Non-Recurring | 716.40 | 477.60 | 1194.00 |
| | Total (Recurring + Non Recurring) | 16403.66 | 9593.9 | 25997.56 |

| | | | | |
|----------------------------|---|-----------------|-----------------|-----------------|
| 3 | Provision of MDM during summer vacations 2020-21 as one time measure | | | |
| 3.1 | One time Assistance | 1404.28 | 824.90 | 2229.18 |
| Grand Total (1+2+3) | | 17807.94 | 10418.80 | 28226.74 |

7.2 Flexibility for new interventions

| S. No. | Particulars | Central Assistance | Minimum Mandatory State Share | Total (Central + State) |
|--------------|---|--------------------|-------------------------------|-------------------------|
| 1 | Flexibility for new interventions | | | |
| 1.1 | School Nutrition (Kitchen) Gardens - Setting up in 3603 schools | 108.09 | 72.06 | 180.15 |
| 1.2 | Supplementary Nutrition over and above existing provisions Pinni @Rs. 9 per piece to 211306 enrolled children for 55 days in a year in primary and upper primary classes in 3 economically and educationally backward districts viz. Jhajjar, Nuh and Mahendergarh. | 627.58 | 418.39 | 1045.97 |
| Total | | 735.67 | 490.45 | 1226.12 |

Note: This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

- The quantification of central assistance of **Rs. 17807.94 Lakh & 43912.51 MTs foodgrains and minimum mandatory State share of Rs 10418.80 lakh** has been done as per existing norms on the basis of PAB-MDM approvals for the year 2020-21. The detailed component-wise quantification for 2020-21 is at Appendix-I.
- It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of foodgrains during 2020-21 under the MDM Scheme. The National Food Security Act, 2013, MDM rules, MDM Guidelines and instructions issued from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked mid-day meal or provided with*

Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the State Govt. that more funds are needed to implement the Mid Day Meal Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and foodgrains.

7. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked Mid-Day Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-MDM.

The meeting ended with a vote of thanks to the Chair.



STATE: HARYANA

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21A. Food grains

| Sl. No. | Stage | No. of Children | Working days | Quantity (in MTs) | | |
|--------------------|--|------------------|--------------|-------------------|-----------------|-----------------|
| | | | | Rice | Wheat | Total |
| 1 | Primary (@ 100 gms per child per school day) | 827306 | 243 | 11056.95 | 9046.59 | 20103.54 |
| 2 | U. Primary (@150 gms per child per school day) | 536561 | 243 | 10756.71 | 8800.94 | 19557.65 |
| 3 | NCLP (@150 gms per child per school day) | 2238 | 306 | 56.50 | 46.22 | 102.72 |
| 4 | Drought | | | | | |
| 4.1 | Primary | 0 | 0 | 0 | 0 | 0 |
| 4.2 | Upper Primary | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | 13,66,105 | | 21870.16 | 17893.75 | 39763.91 |
| 5 | For summer vacations as an one time measure | | | | | |
| 5.1 | Primary (@ 100 gms per child per school day) | 886804 | 24 | 1170.58 | 957.75 | 2128.33 |
| 5.2 | U. Primary (@150 gms per child per school day) | 561186 | 24 | 1111.15 | 909.12 | 2020.27 |
| TOTAL | | 14,47,990 | | 2281.73 | 1866.87 | 4148.60 |
| Grand Total | | | | 24151.89 | 19760.62 | 43912.51 |

B. Cost of Food-grains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)

| Sl. No. | Component/norm | Amount admissible |
|----------------|---|-------------------|
| | | (Rs. in lakh) |
| 1 | 2 | 3 |
| Primary | | |
| 1 | Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat | 512.64 |
| 2 | Unit Cooking Cost- Rs. 4.97 per child per day | |
| 2.1 | Central Share @ Rs 2.98 per child per day | 5990.85 |
| 2.2 | Minimum Mandatory State Share @ Rs.1.99 per child per day | 4000.60 |
| 3 | Transportation Cost @ Rs1500/ Per MT food grains | 301.55 |
| 4 | Honorarium for cook cum Helper (18278) | |
| 4.1 | Central Share - @ Rs 600/- for 10 months) | 1096.68 |
| 4.2 | State Share - @ Rs 400/- for 10 months) | 731.12 |

| | | |
|--|---|-----------------|
| 5 | Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers | 213.35 |
| Total Central Share for Primary | | 8115.07 |
| Upper Primary | | |
| 6 | Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat | 498.72 |
| 7 | Unit Cooking Cost- Rs. 7.45 per child per day | |
| 7.1 | Central share @ Rs. 4.47 per child per day | 5828.18 |
| 7.2 | Minimum Mandatory State Share @ Rs 2.98 per child per day | 3885.45 |
| 8 | Transportation cost @ Rs.1500/-Per MT food grains | 293.36 |
| 9 | Honorarium for cook cum Helper (11968) | |
| 9.1 | Central Share - @ Rs 600/- for 10 months) | 718.08 |
| 9.2 | State Share - @ Rs 400/- for 10 months) | 478.72 |
| 10 | Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers | 198.14 |
| Total Central Share for Upper Primary | | 7536.48 |
| NCLP | | |
| 11 | Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat | 2.62 |
| 12 | Unit Cooking Cost- Rs. 7.45 per child per day | |
| 12.1 | Central share @ Rs. 4.47 per child per day | 30.61 |
| 12.2 | Minimum Mandatory State Share @ Rs 2.98 per child per day | 20.41 |
| 12.3 | Transportation cost @ Rs 1500/- Per MT food grains | 1.54 |
| 12.4 | Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost and iii) Cost of transportation | 0.94 |
| Total Central Share for NCLP | | 35.71 |
| Total of Central Share (Primary + Upper Primary + NCLP) | | 15687.26 |

C. Drought (If Applicable) - Not Applicable

D. Non-recurring

| Sl. No. | Component | Amount admissible (Rs in Lakh) |
|---------|---------------------------------|--------------------------------|
| 1 | Kitchen-cum-store | |
| 1.1 | Central share - | 0 |
| 1.2 | Minimum Mandatory State Share - | 0 |

| | | |
|--|--|---------------|
| 2 | Repair of kitchen-cum-store – 226 units | |
| 2.1 | Central share - @ Rs. 6000 per Kitchen-cum-store (226 Kitchen-cum-stores x Rs 6000) | 13.56 |
| 2.2 | Minimum Mandatory State Share - @ Rs. 4000 per Kitchen-cum-store (226 Kitchen-cum-stores x Rs 4000) | 9.04 |
| 3 | Kitchen Devices (New) | |
| 3.1 | Central share - | 0 |
| 3.2 | Minimum Mandatory State Share - | 0 |
| 4 | Kitchen Devices (Replacement)- 5253 units | |
| 4.1 | Central share – (2837 units x Rs.12000 per units + 2416 units x Rs. 15000 per units) | 702.84 |
| 4.2 | Minimum Mandatory State Share - (2837 units x Rs. 8000 per units + 2416 units x Rs. 10000 per units) | 468.56 |
| Total Central Share (Non-recurring) | | 716.40 |

E. Flexible funds for new interventions

(Rs in Lakh)

| Component | Centre Share | Minimum Mandatory State share | Total |
|---|---------------|-------------------------------|----------------|
| i) Serving of MDM during regular school working days – from Table B | 15687.26 | 9116.30 | 24803.56 |
| ii) Admissible Flexi Funds for new interventions as per sharing pattern (5% of Total of Central and Minimum Mandatory State share i.e. 5% of Rs 24803.56 lakh) | 744.11 | 496.07 | 1240.18 |
| Recommendations for flexible funds | | | |
| i. School Nutrition (Kitchen) Gardens - Setting up in 3603 schools | 108.09 | 72.06 | 180.15 |
| ii. Supplementary Nutrition over and above existing provisions, Pinni @Rs. 9 per piece to 211306 enrolled children for 55 days in a year in primary and upper primary classes in 3 economically and educationally backward districts viz. Jhajjar, Nuh and Mahendergarh | 627.58 | 418.39 | 1045.97 |
| PAB Approval - Total Flexible fund - (E) | 735.67 | 490.45 | 1226.12 |

F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure

| Sl. No. | Component/norm | Amount admissible |
|--|---|-------------------|
| | | (Rs. in lakh) |
| 1 | 2 | 3 |
| Primary | | |
| 1 | Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat | 54.27 |
| 2 | Unit Cooking Cost- Rs. 4.97 per child per day | |
| 2.1 | Central Share @ Rs 2.98 per child per day | 634.24 |
| 2.2 | Minimum Mandatory State Share @ Rs.1.99 per child per day | 423.54 |
| 3 | Transportation Cost @ Rs1500/ Per MT food grains | 31.92 |
| Total Central Share for Primary | | 720.43 |
| Upper Primary | | |
| 4 | Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat | 51.51 |
| 5 | Unit Cooking Cost- Rs. 7.45 per child per day | |
| 5.1 | Central share @ Rs. 4.47 per child per day | 602.04 |
| 5.2 | Minimum Mandatory State Share @ Rs 2.98 per child per day | 401.36 |
| 6 | Transportation cost @ Rs.1500/-Per MT food grains | 30.30 |
| Total Central Share for Upper Primary | | 683.85 |
| Total central share for primary and upper primary | | 1404.28 |

G. Total Requirement of Funds for 2020-21

(Rs. in lakh)

| Component | | Centre Share | Minimum Mandatory State Share | Total |
|---|---------|-----------------|-------------------------------|-----------------|
| Recurring | Normal | 15687.26 | 9116.30 | 24803.56 |
| | Drought | 0.00 | 0.00 | 0.00 |
| Non- recurring | | 716.40 | 477.60 | 1194.00 |
| Grand Total | | 16403.66 | 9593.90 | 25997.56 |
| For summer vacations as one time measure | | 1404.28 | 824.90 | 2229.18 |
| Grand Total including summer vacations | | 17807.94 | 10418.80 | 28226.74 |



List of participants

| S. No. | Name & Designation |
|---------------|---|
| 1 | Shri Ram Chandra Meena, Joint Secretary (EE-1), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India. |
| 2. | Shri Mahavir Singh, Principal Secretary, Department of School Education, Govt. of Haryana. |
| 3 | Shri G Vijaya Bhaskar, Director, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India. |
| 4 | Shri Shobhit Gupta, Director (Finance), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India. |
| 5 | Ms. Deepa Anand, Deputy Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India. |
| 6 | Shri Kuldeep Kumar, Director, Mid-Day Meal, Department of School Education, Government of Haryana. |
| 7 | Dr. Vandana Disodia, Additional Director Elementary Education & Mid Day Meal, Government of Haryana. |
| 8 | Shri Ajay Kumar, Under Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India. |
| 9 | Shri Sachin Arora, Under Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India. |
| 10 | Shri Bhupendra Kumar, Chief Consultant, TSG-MDM, Ed.CIL. |
| 11 | Shri Davander Kumar, Consultant, TSG-MDM, Ed.CIL. |
| 12 | Shri Sanjeev Singh, G.M, MDM, Elementary Education, Government of Haryana. |